

**Proposed Budgets for 2024/25**

Type of Expense		2021/22		2022/23		2023/24		2024/25	
		Actuals		Actuals		Projected		Projected	
Wages		£3,965		£4,362		£4,682		£5,000	
Admin (incl subs)		£1,146		£1,237		£900		£2,000	
Street Lights		£209		£411		£450		£500	
Grounds Maint/Playground		£2,086		£3,371		£2,710		£3,400	
Grants		£3,000		£2,000		£1,500		£2,000	
Insurance		£420		£478		£514		£550	
Accountancy		£160		£366		£171		£200	
Exps under Localism Act		£3,071		£2,419		£4,050		£2,400	
Website costs		£301		£383		£400		£430	
Neighbourhood Plan		£0		£0		£0		£500	
Election Costs		£0		£100		£0		£0	
<b>Total</b>		<b>£14,358</b>		<b>£15,127</b>		<b>£15,377</b>		<b>£16,980</b>	

Type of Income		2021/22		2022/23		2023/24		2024/25	
		Actuals		Actuals		Projected		Projected	
Precept		£16,000		£16,046		£16,407		£16,040	
CIL Monies		£0		£0		£0		£0	
Grants		£0		£0		£0		£0	
Sundry		£320		£0		£0		£0	
Bank Interest		£1		£0		£60		£60	
<b>Total</b>		<b>£16,321</b>		<b>£16,046</b>		<b>£16,467</b>		<b>£16,100</b>	

General Reserves as at 31.3.23 were £ 8,760.98

**Estimated General Reserves as at 31.3.24 are £9850**

**This Budget and Precept request were agreed by Adderley Parish Council at their meeting on 17th January 2024**