

Proposed Budgets for 2025/26

<b>Type of Expense</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>Actuals</b>	<b>Actuals</b>	<b>Projected</b>	<b>Projected</b>
Wages	£4,362	£4,682	£4,705	£4,700.00
Admin (incl subs)	£1,237	£1,031	£850	£900.00
Street Lights	£411	£386	£525	£550.00
Grounds Maint/Playground	£3,371	£3,706	£2,500	£2,500.00
Grants	£2,000	£1,500	£1,500	£1,500.00
Insurance	£478	£514	£594	£620.00
Accountancy	£366	£171	£181	£200.00
Exps under Localism Act	£2,419	£4,037	£2,725	£2,350.00
Website costs	£383	£271	£450	£450.00
Neighbourhood Plan	£0	£0	£0	£0.00
Election Costs	£100	£0	£0	£200.00
<b>Total</b>	<b>£15,127</b>	<b>£16,298</b>	<b>£14,030</b>	<b>£13,970.00</b>
<b>Type of Income</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>
	<b>Actuals</b>	<b>Actuals</b>	<b>Projected</b>	<b>Projected</b>
Precept	£16,046	£16,407	£16,040	£15,449.00
CIL Monies	£0	£0	£348	
Grants	£0	£0	£0	
Sundry	£0	£0	£0	
Bank Interest	£0	£188	£350	£200.00
<b>Total</b>	<b>£16,046</b>	<b>£16,595</b>	<b>£16,738</b>	<b>£15,649.00</b>

General Reserves as at 31.3.24 were £ 8,749.16

**Estimated General Reserves as at 31.3.25 are £11,457**

This budget was agreed in principle at Adderley Parish Council's meeting on 3rd December 2024

The Precept for 2025/26 was discussed and agreed at Adderley Parish Council's meeting on 15th January 2025